

HOLFORD PARISH COUNCIL

Budget		
Item	2017-2018 Spend to 19 Nov	2018-2019 Proposal
Staff costs - Salary	2152.50	2730.00
Staff costs - Expenses	527.31	420.00
HDVH hire	10.00	160.00
Insurance	504.37	510.00
Subscriptions - SALC	78.25	80.00
Maintenance	2452.49	1400.00
Contingency	-	100.00
Total	5724.92	5400.00

(52wks, 5hr/wk @ £10.50)
 (Phone & Internet £35/month)
 (£8.50/hour; 6 parish meetings 2hr each & 6 planning meetings 1 hour each)

Balance in Bank Account	10465.26
Ringfenced amount Lengthsmans grant	3000.00
Ringfenced amount Transparency fund	2191.36
Annual expenditure (Precept)	5400.00
Total	-126.10