

HOLFORD PARISH COUNCIL

Budget						
Item	2017-2018	Forecast 2018-2019	May 2018	July 2018	Sept 2018	Oct 2018
Staff costs - Salary (52wks, 5hr/wk @ £10.50)		£2,730.00	£2,205.00	£1,800.00	£1,440.00	£1,440.00
Staff costs - Expenses (Phone & Internet £35/month)		£420.00	£370.17	£250.90	£188.93	£188.93
HDVH hire (£8.50/hour; 6 parish meetings 2hr each & 6 planning meetings 1hr each)		£160.00	£160.00	£160.00	£52.00	£52.00
Insurance		£510.00	£195.74	£195.74	£195.74	£195.74
Subscriptions - SALC		£80.00	£80.00	£2.84	£2.84	£2.84
Maintenance		£1,400.00	£1,400.00	£1,040.00	£1,040.00	£1,040.00
Contingency		£100.00	£100.00	£100.00	£100.00	£100.00
Lengthsman grant	3000.00	£3,000.00	£3,000.00	£3,000.00	£3,000.00	£3,000.00
Transparency fund	2191.36	£2,191.36	£2,191.36	£2,191.36	£1,193.36	£1,064.38
HDVH Public Works Loan Board (£10K over 10 years)				£9,975.00	£9,975.00	£9,975.00
Total		£10,591.36	£9,702.27	£18,715.84	£17,187.87	£17,058.89